# THE NAVAJO NATION



# JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT

January 6, 2023

Hon. Otto Tso Office of the Speaker Post Office Box 3390 Window Rock, AZ 86515

RE: CD-70-22, An Action Relating to the Naabik'íyáti' Committee, and the Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Eugene Tso's Delegate Region (Chapter: Chinle)

Dear Speaker Tso,

The Nez/Lizer Administration supports the Chapters' endeavors to work collaboratively with their respective Council Delegate in completing the process to access funding made available with the \$211,256,148 allocated for regional expenditure plans under CJN-29-22.

The process to secure funding also involves collaborative efforts between the Chapters, the Division of Community Development, Navajo Nation Fiscal Recovery Fund (NNFRF) Office and the Navajo Nation Department of Justice (NNDOJ). Per BFS-31-21, each proposed expenditure must obtain NNDOJ verification that each proposed project is an eligible expense within ARPA/NNFRF regulations. Each of the projects within CD-70-22 has met all the requirements.

The ARPA/NNFRF process is still evolving since the inception of this funding. Within the United States Treasury and the Navajo Nation, processes have been updated at various times. An example is the Treasury guidelines referenced within Navajo Nation Council resolutions CJY-41-21 and CJN-29-22; the Treasury guidelines exhibit was updated by the United States Treasury on September 20, 2022. Accordingly, the legal guidance provided by NNDOJ and Office of Legislative Counsel is modified to comply with the Treasury guidelines.

One such modification of legal guidance involved the processing of regional expenditure plans. Originally, the guidance was that all projects had to equal \$8,802,340 to be considered as completed and ready for legislative action. This guidance was modified in December 2022 to allow partial funding of the \$8,802,340 allocations so that proposed ARPA/NNFRF projects ready for legislative action could be processed by Office of Legislative Counsel. Because of the time constraints for the 24<sup>th</sup> Navajo Nation Council to act on proposed legislation, programs did not have sufficient time to provide written verification to Chapters regarding the change in legal guidance.

Pursuant to the authority vested in the Navajo Nation President, I am signing Resolution CD-70-22 into law.

# THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



Sincerely,

Jonathan Nez, President THE NAVAJO NATION

Myon

Myron Lizer, Vice President THE NAVAJO NATION

#### RESOLUTION OF THE NAVAJO NATION COUNCIL 24<sup>th</sup> NAVAJO NATION COUNCIL - FOURTH YEAR, 2022

#### AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE EUGENE TSO'S DELEGATE REGION (CHAPTER: CHINLE)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'iyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

#### SECTION TWO. FINDINGS

Navajo Nation Council Resolution No. CJN-29-22, AN ACTION Α. RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS: APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS: HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES: BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.

- B. CJN-29-22, Section Three, states, in part and among other things, that:
  - 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation . . . . See CJN-29-22, Section Three (B).
  - 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
  - 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
  - 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
  - 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).

- C. All projects listed in the Hon. Eugene Tso's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Eugene Tso's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Eugene Tso's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Eugene Tso's Delegate Region (Chapter: Chinle) as set forth in Exhibit A.

# SECTION THREE. APPROVAL OF HON. EUGENE TSO'S DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Eugene Tso's Delegate Region (Chapter: Chinle) set forth in **Exhibit A.**
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

#### SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

#### SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

#### SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

#### CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the 24<sup>th</sup> Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 21 in Favor, and 00 Opposed, on this 29<sup>th</sup> day of December 2022.

Honorable Otto Tso, Speaker 24<sup>th</sup> Navajo Nation Council

12.30.2022

DATE

Motion: Honorable Jamie Henio Second: Honorable Eugene Tso

Speaker Otto Tso not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

- I, hereby, sign into law the foregoing legislation, pursuant to
   N.N.C. § 1005 (C) (10), on this day of January, 2023.
   Jonathan Nez, President Navajo Nation
- 2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this \_\_\_\_\_ day of \_\_\_\_\_, 2022 for the reason(s) expressed in the attached letter to the Speaker.

Jonathan Nez, President Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

> Jonathan Nez, President Navajo Nation

	NAVAJO	NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN	GATE REGION PF	KOJECT PLA	spjet,	EXHIBIT
COUNCIL DELEGATE:	council delegate: Delegate Eugene Tso	ie Tso				
CHAPTERS: Chinle	Chinle					
FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
Division of Community Development	*Chinle Chapter	Chinle Chapter Bathroom Additions Project	Division of Community Development	1.14	НК0207	\$ 1,725,000.00
Division of Community Development	*Chinle Chapter	Chinle Chapter Earth and Dam Project	Division of Community Development	2.22	НК0208	\$ 1,997,153.38
Division of Community Development	*Chinle Chapter	Chinle Chapter House Renovation Project	Division of Community Development	2.22	НК0209	\$ 800,000.00
Division of Community Development	*Chinle Chapter	Chinle Chapter South Manuelito Well Traffic Study	Division of Community Development	2.22	HK0210	\$ 15,000.00
Division of Community Development	*Chinle Chapter	Chinle Chapter Vendor Village Project	Rosanna Jumbo-Fitch, Chapter President	2.22	HK0211	\$ 37,743.62
Division of Community Development	*Chinle Chapter	Chinle Chapter and Office of Dine Youth	Rosanna Jumbo-Fitch, Chapter President	2.14	HK0212	\$ 50,000.00
Division of Community Development	*Chinle Chapter	Chinle Chapter CYEP and PEP Funding	Division of Community Development	1.14	HK0213	\$ 1,150,953.00
Division of Community Development	*Chinle Chapter	Chinle Chapter Watering Point Pavement Project	Division of Community Development	5.15	HK0214	\$ 70,000.00
Division of Community Development	*Chinle Chapter	Chinle Chapter Warehouse	Division of Community Development	6.1	НК0270	\$ 1,200,000.00
Division of Community Development	*Chinle Chapter	Chinle/Ft. Defiance Alcohol and Substance Abuse Recovery Centers - Day At A Time Club, Inc.	NN Department of Health	1.13	НК0203	\$ 250,000.00
*Per CJN-29-22, Sectio Chapters through sub-re Administrative Oversigh	n Three (E), the "Navajc ecipient agreements to i t over such funding and	*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans." Page 1	g to LGA-Certified all maintain Page 1 of 2		TOTAL:	\$ 7,295,850.00

		NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN	GATE REGION PF	KOJECT PLA	appiez.	EXHIBIT
COUNCIL DELEGATE: [	councit Delegate: Delegate Eugene Tso	te Tso			n	
CHAPTERS: Chinle	Chinle					
FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT from PAGE 01				\$ 7,295,850.00
Division of Community Development	*Chinle Chapter	Chinle Chapter Equipment Project	Chinle Chapter Government	6.1	HK0268	\$ 288,500.00
Division of Community Development	*Chinle Chapter	Chinle Chapter Wellness Center	Division of Community Development	2.22	HK0269	\$ 750,000.00
Division of Community Development	*Chinle Chapter	Chinle Chapter Emergency Funding	Division of Community Development	6.1	HK0276	\$ 250,500.00
Division of Community *Chinle Chapter Development	*Chinle Chapter	Chinle Chapter N8095 Road Crossing Project	NN Division of Transportation	2.22	HK0274	\$ 217,490.00
		UN-ALLOCATED AMOUNT				
*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Gov Chapters through sub-recipient agreements to implement and mana	Three (E), the "Navajo cipient agreements to ir	*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain	to LGA-Certified maintain		TOTAL:	\$ 8,802,340.00
Administrative Oversight over such funding and Delegate Region Pr	over such funding and	oject Plans."	Page 2 of 2			

# **NAVAJO NATION DEPARTMENT OF JUSTICE**



OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

# DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: <u>HK0213</u>

Date & Time Received: \_\_\_\_11/15/22\_\_\_\_15:40\_\_\_

Date & Time of Response: 11/28/2022 5:00 PM

Entity Requesting FRF: \_\_\_\_Chinle Chapter Government \_\_\_\_\_

Title of Project: \_\_\_\_Chinle Chapter CYEP and PEP Funding\_\_\_\_\_

Administrative Oversight: \_\_\_\_\_\_ Division of Community Development

Amount of Funding Requested: \$1,150,953\_\_\_\_\_

# Eligibility Determination:

- ⊠ FRF eligible
- □ FRF ineligible
- □ Additional information requested

# FRF Eligibility Category:

- ☑ (1) Public Health and Economic Impact☑ (3) Government Services/Lost Revenue
- □ (2) Premium Pay
- □ (4) Water, Sewer, Broadband Infrastructure

# **U.S. Department of Treasury Reporting Expenditure Category:** 1:14 (Other Public Health Services)

# Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

Missing Form	🗆 Expenditure Plan incomplete
□ Supporting documentation missing	$\Box$ Funds will not be obligated by
□ Project will not be completed by 12/31/2026	12/31/2024
□ Ineligible purpose	Incorrect Signatory
□ Submitter failed to timely submit CARES reports	$\Box$ Inconsistent with applicable NN or
□ Additional information submitted is	federal laws
insufficient to make a proper determination	
Name of DOJ Reviewer:Kristen A. Lowell	

Signature of DOJ Reviewer: KaRowell

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

## THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

# Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF:Chinle Chapter Government	Date prepared: 10-19-2022
Chapter's PO BOX 1809	phone & email: (928) 674-2052
mailing address: Chinle, AZ 86503	website (if any): chinle@navajochapters.org
This Form prepared by: Dr. Rosanna Jumbo-Fitch	phone/email: (928) 225-1658
Chinle Chapter President CONTACT PERSON'S name and tille	rosanna.jumbo@naataanii.org
Tille and type of Project: Chinle Chapter SYEP and PE	
Chapter President: Dr. Rosanna Jumbo-Fitch	phone & email: (928) 225-1658/rosanna.jumbo@naataanii.org
Chapter Vice-President: Shawna Claw	phone & email: (928) 674-2052/sclaw@navajochapters.org
Chapter Secretary: Roann Burbank	phone & email: (928) 674-2052/rburbank@navajochapters.org
Chapter Treasurer. Roann Burbank	phone & email: (928) 674-2052/rburbank@navajochapters.org
Chapter Manager or CSC: Walton Yazzie, Manager	phone & email:
DCD/Chapter ASO:	phone & email:
List types of Subcontractors or Subrecipients that will be paid with FRF (if ke	nown): Chinle Chapter Government
	document attached
Amount of FRF requested: 1,150,953.00 FRF funding period: 20	indicate Project starting and ending/deadline date
Part 2 Expanditura Blan dataila	
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
Chinle Chapter Government SYEP and PEP Funding Chapter workforce. The funds will be used for hiring a members with bathroom additions. The Chinle Chapt related needs will be met, as bathroom additions are water to our residents.	Idditional members to serve our community er is located at Chinle, AZ. The COVID-19
	document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Na	
The Chinle Chapter SYEP and PEP funding would be our Navajo people by providing funding for employee managing and constructing bathroom additions for co	s. The employees would be responsible in

document attached

<sup>(</sup>c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

# APPENDIX A

Chinle Chapter Government SYEP and PEP Funding Project timeline: Chinle Chapter resolution 10/17/2022, Navajo Nation and DOJ review submissions Winter 2022, Hire Employees and purchase materials and supplies Spring 2023-Winter 2023, Construct bathroom additions Fall 2023-Summer 2026. Challenges would include Navajo Nation review timeline.
document attached
(d) Identify who will be responsible for implementing the Program or Project:
Chinle Chapter Government will be responsible for implementing the project and assistance.
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded
prospectively:
The Chinle Chapter Government and Local Residents (Bathroom Addition participants) will be responsible for operations and maintenace costs for the project once completed.
document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the reason why:
proposed Program or Project falls under, and explain the reason why: Provision of Government Services 6.1
i tovision of Government Gervices 0.1
Chinle Chapter is seeking funding for SYEP and PEP funding in order to continue to provide bathroom additions for the Chinle Chapter residents. Chinle Chapter hires local employees within the Chinle Chapter and surrounding areas to construct bathroom additions (framing, drywall, painting, roofing, and others). Each member are assigned duties in order to promote a clean home enviornment for each of the households that have applied for the assistance.
document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Chapter Resolution is attached, SYEP budget, and PEP budget.
☑ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's POVS Approved by: PSVS
signature of Preparer/CONTACT PERSON signature of Chopter President (or Vice-President)
Approved by:
signature of Chapter Manager or CSC U signature of DCD/Chapter ASO
Approved to submit for Review:

	PRO	THE NAVAJO NATION PROGRAM BUDGET SUMMARY			Page 1 BUDGET I	Page <u>1_of S</u> BUDGET FORM 1
Ē	Program Title:	Chinle PEP and SYEP funding		Divísion/Branch: _	DCD / Executive Branch	ranch
Walton Yazzie	Phone No.:	928.674.2052 Emai	Email Address:	wyazzie	wyazzie@nnchapters.org	
Fiscal Year Term	Amount Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
25	1,150,953.00 100%			Original Budget	Proposed Budget	Total
-zefails-eehila		2001 Personnel Expenses				
		3000 Travel Expenses				
		3500 Meeting Expenses				
		4000 Supplies				
		5000 Lease and Rental				
		5500 Communications and Utilities				
		6000 Repairs and Maintenance				
		6500 Contractual Services				
		7000 Special Transactions				
		8000 Public Assistance	6		1,150,953	1,150,953
		9000 Capital Outlay				
		9500 Matching Funds				
		9500 Indirect Cost				
			TOTAL	\$0.00	1,150,953.00	1,150,953
		PART IV. POSITIONS AND VEHICLES	0	(D)	(E)	
		Total # of Positions Budgeted:	Budgeted:	43	43	
TOTAL: \$1	\$1,150,953.00 100%	Total # of Vehicles Budgeted:	Budgeted:	0	0	
<b>LTHE INFOR</b>	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED	AINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	ETE AND ACCU	RATE.		
Walton Yazzie		APPROVED BY:	isa Jymm	- Land Land		
Program Manager's Printed Name	nted Name		sion Director / I	Division Director / Bfanch Chief's Printed Name	nted Name	
Z	10.24.22		Keely	Highhmm. WIR	NNER	
Program Mañage Signature and Date	ure and Date	Division	Director Brai	nch Chiet's Signat	ure and Date	

L

FY 2023

# THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page Z of S BUDGET FORM 2

PART I. PROGRAM INFORMATION:	
Business Unit No.: New Program Name/Title:	Chinle PEP and SYEP funding
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	
PART III. PROGRAM PERFORMANCE CRITERIA: Goal	1st QTR 2nd QTR 3rd QTR 4th QTR il Actual Goal Actual Goal Actual Goal Actual
1. Goal Statement:	
Hire one (1) PEP Project Supervisor	
Program Performance Measure/Objective:	
Need one person to look over all APRA projects	
2. Goal Statement:	
Hire four (4) Carpenter	
Program Performance Measure/Objective:	
Assisting in building approved bathroom adddition	
3. Goal Statement:	
Hire one (1) Equipment Opertor	
Program Performance Measure/Objective:	
Assist is doing burials, repaining roads, and picking up supplies	
4. Goal Statement:	
Hire one (1) Senior Carpenter and one (1) Accounts Maintanance Specialist	
Program Performance Measure/Objective:	
Assisting in reporting and accountable to APRA Fund 2	
5. Goal Statement:	
Hire thirty-five (35) SYEP	
Program Performance Measure/Objective:	
Assist in woods, getting PPE ready, and bathroom addition	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Walton Yazzie	1EWED. LISCA JUMM
	Division Director/Branch Chief's Printed Name
Werryn 10:04.02	Had your with
Program Manager's Signature and Date	Division Director/Branch Ctfief's Signature and Date

FY 2023

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page Z of S BUDGET FORM 4

PART I. F	PART I. PROGRAM INFORMATION: Program Name/Title:	Chinte PEP and SYEP funding	Business Unit No.:	New	
PART II. (A)	DETAILED BUDGET:	(B)		(C)	(0)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000 8705 8710	Assistance PEP	Chine Chapter do paus ABPana SVER workers.	je S.		1,150,953
			TOTAL	L 1,150,953	1,150,953

			PRO	JECT BUDG	PROJECT BUDGET SCHEDULE	ULE			PROJI	PROJECT FORM
PART I. Business Unit No.: New								PART II.	Project Information	lation
Project Title: Chinle PEP and SYEP Funding	SYEP Funding							Project Type:	Chinle PEP & SYEP Funding	Funding
Project Description PEP & SYEP workers to complete bathroom addition	P workers to co	implete bathroom a	dition					Planned Start Date:		10/1/2022
								Planned End Date:	9/30/2025	
Check one box:	<ul> <li>Original Budget</li> </ul>		Budget Revision	Budget Realfocation		Budget Modification		Project Manager:	Walton Yazzie	
PART III.	PART N. U	Use Fiscal Year (FY) Quar	Quarters to comp	olete the informati	ters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.	ct.; N = Nov.; D =	Dec., etc.		Exnected Completion Date if	ion Date if
List Project Task separately; such		FY2	2023			F۲_	2024		project exceeds 8 FY Qtrs.	FY Qtrs.
as rially besign, construct, Equip or Fumish.	1st Otr.	2nd Ctr.	3rd Qtr.	4th Otr.	1st Otr.	2nd Qtr.	3rd Qtr.	4th Otr.	Date	
Hire (1) PEP Project Supervior Hire (1) Senior Carpenter Hire (1) Equipment Opertor Hire (1) Accounts Maintenance Specialit Hire 35 SYEP Hire 35 SYEP	<sup>©</sup> × × × × × <sup>z</sup> × × × × × <sup>o</sup> × × × × ×	<sup>\$</sup>	<sup>7</sup> ×××××× <sup>×</sup> ××××× <sup>4</sup> ×××××	<sup>©</sup> × × × × × × × × × × × × × × × × × × ×	<sup>°</sup> ××××× <sup>z</sup> ××××× <sup>°</sup> ×××××	<sup>≥</sup> × × × × × <sup>⊥</sup> × × × × × <sup>¬</sup> × × × × ×	<sup>¬</sup> ×××××× <sup>×</sup> ××××× <sup>&lt;</sup> ×××××	<sup>س</sup> × × × × × <sup>۲</sup> × × × × × <sup>۲</sup> × × × × ×	ν Ω Ζ Ο	ک لل
PART V.	\$	- 		\$	\$	s	\$	\$	PROJECT TOTAL	OTAL
Expected Quarterly Expenditures	80,767.56	80,767.56	106,730.76	115,385.16	80,767.56	80,767.56	106,730.56	115,385.16	\$767,301.88	.88
FOR OMB USE ONLY: Resolution No:	n No:		FMIS Set Up Date:		ŏ	Company No:		OMB Analyst:		

THE NAVAJO NATION

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THE NAVAJO NATION

Chinle Chapter Government

THE NAVAIO NATION

Dr. Rosanna Jumbo-Fitch PRESIDENT

Shawna Claw VICE PRESIDENT

**RoAnn Burbank** SECRETARY/TREASURER

Eugene Tso COUNCIL DELEGATE

Oscar Bia GRAZING COMMITTEE MEMBER

## **RESOLUTION OF THE CHINLE CHAPTER** NAVAJO NATION **CHIN-OCT-22-074**

## APPROVING THE SELECTION OF THE SYEP/PEP FUNDING PROJECT FOR THE INCLUSION ON THE CHINLE CHAPTER DELEGATE REGION IN THE AMOUNT OF \$1,150,953.00.

### WHEREAS:

- 1. Pursuant to Navajo Nation Code, Section 4001 (d) and 4028 (2), (b) the Chinle Chapter is established and certified as a local government entity of the Navajo Nation vested with the authority to review all matters affecting the chapter and submit appropriate recommendations to the Navajo Nation government of other local agencies by resolutions; and
- 2. To support the efforts of the Navajo Nation to mitigate the effects of the COVID-19 Pandemic, the American Rescue Plan Act (ARPA) Fiscal Recovery Funds were allocated to develop the basic infrastructure to improve lives of people who have lived without water, electricity and "basic services to support their daily activities, health, and welfare"; and
- 3. The Navajo Nation Council approved CIN-29-22, in response to the COVID-19 Pandemic in the best interest of the people: "An Action Relating to the Naabik iyati' Committee and Navajo Nation Council; Allocating \$1,070,298,867 of Navajo Nation Fiscal Recovery Funds; Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plans for Chapter Assistance: Public Safety Emergency Communications, E911, and Rural Addressing Projects; Cyber Security Public Health Projects; Economic Development Projects; Hardship Assistance; Water and Wastewater Projects Broadband Projects; Home Electricity Connection and Electricity Capacity Projects; Housing Projects and Manufactured Housing Facilities; Bathroom Addition Projects; Construction Contingency Funding; and Reducec Administrative Funding"; and
- 4. The Chinle Chapter Government has attended several meetings with Navajo Nation Division of Community Development, Navajo Tribal Utility Authority, and the Fiscal Recovery Fund Office; and
- 5. The eligible attached Exhibit: Chinle Chapter SYEP/PEP Funding was selected as a Project to be included on the Navajc Nation Council Delegate Eugene Tso Chapter Region in the amount of \$1,150,953.00 for the Chinle Chapter; and
- 6. The total amount for Chinle Chapter Delegate Region is \$ 8,802,340.00.

## NOW, THEREFORE BE IT RESOLVED THAT:

1. The Chinle Chapter Government hereby approves the selection of Chinle Chapter SYEP/PEP Funding was a selected Project to be included on the Navajo Nation Council Delegate Eugene Tso Chapter Region in the amount of \$1,150,953.00.

## CERTIFICATION

We hereby certify that the foregoing chapter resolution was duly considered by the Chinle Chapter at a duly called meeting at which time a quorum was present. A motion was made by Oscar Bra Sr. and seconded by Tshawna Spencer and the same was passed by a vote of 10 in favor, 0 opposed, and 1 abstained, this 17th day of October, 2022.

Dr. Rosanna Jumbo-Fitch, President

Shawna Claw, Vice President

Rotun B. C.

RoAnn Burbank, Secretary/Treasurer

P: (928) 674-2052

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FY2023
Summer youth employment program

SYEP	Wage SS MED WC	Hire 35 SYEP @ 10.00 for 160 hours	56000 3472 812 296.8	60580.8
		PEP workers		
PEP	Wage	Hire 1 Senior Carpenter	40622.40	
Γ <b>L</b> Γ	SS	at 19.53 for 2080 hours	2518.59	
	MED	at 19.95 for 2000 fields	589.02	
	WC		215.30	
	SUTA		743.39	
	501A			44688.70
PEP	Wage	Hire 1 Carpenters @ 16.41	34132.80	
	SS	for 2080 hours	2116.23	
	MED		494.93	
	WC		180.90	
	SUTA		624.63	
				37549.49
PEP	Wage	Hire 1 Carpenters @ 16.41	34132.80	
	SS	for 2080 hours	2116.23	
	MED		494.93	
	WC		180.90	
	SUTA		624.63	
				37549.49
PEP	Wage	Hire 1 Carpenters @ 16.41	34132.80	
	SS	for 2080 hours	2116.23	
	MED		494.93	
	ŴĊ		180.90	
	SUTA		624.63	27540 40
			24422.00	37549.49
PEP	Wage	Hire 1 Carpenters @ 16.41	34132.80	
	SS	for 2080 hours	2116.23	
	MED		494.93	

	wc		180.90	
	SUTA		624.63	
				37549.49
PEP	Wage	Hire 1 Equipment Operator	31387.20	
	SS	at 15.09 for 2080 hours	1946.01	
	MED		455.11	
	WC		166.35	
	SUTA		574.39	
				34529.06
PEP	Wage	Hire 1 Project Coordinator	40622.40	
	benefits	at 19.53 for 2080 hours	21148.02	
	WC		215.30	
				61985.72
PEP	Wage	Hire 1 Accounts Maintenance	28787.20	
	SS	at 13.84 for 2080 hours	1784.81	
	MED		417.41	
	WC		152.57	
	SUTA	•	526.81	
				31668.80

<u>\$ 383,651.05</u>

	FY2024
Summer youth	employment program

SYEP	Wage SS MED WC	Hire 35 SYEP @ 10.00 for 160 hou <b>r</b> s	56000 3472 812 296.8	60580.8
		PEP workers		
PEP	Wage	Hire 1 Senior Carpenter	40622.40	
1 6 1	SS	at 19.53 for 2080 hours	2518.59	
	MED		589.02	
	WC		215.30	
	SUTA		743.39	
				44688.70
PEP	Wage	Hire 1 Carpenters @ 16.41	34132.80	
	SS	for 2080 hours	2116.23	
	MEÐ		494.93	
	WC		180.90	
	SUTA		624.63	
				37549.49
PEP	Wage	Hire 1 Carpenters @ 16.41	34132.80	
	SS	for 2080 hours	2116.23	
	MED		494.93	
	WC		180.90	
	SUTA		624.63	275 40 40
			24122.00	37549.49
PEP	Wage	Hire 1 Carpenters @ 16.41	34132.80	
	SS	for 2080 hours	2116.23 494.93	
	MED		494.95 180.90	
	WC		624.63	
	SUTA		024,05	37549.4 <del>9</del>
PEP	Wage	Hire 1 Carpenters @ 16.41	34132.80	
F LF	SS	for 2080 hours	2116.23	
	MED		494.93	

	WC		180.90	
	SUTA		624.63	
				37549.49
PEP	Wage	Hire 1 Equipment Operator	31387.20	
	SS	at 15.09 for 2080 hours	1946.01	
	MED		455.11	
	WC		166.35	
	SUTA		574.39	
				34529.06
ΡΕΡ	Wage	Hire 1 Project Coordinator	40622.40	
	benefits	at 19.53 for 2080 hours	21148.02	
	WC		215.30	
				61985.72
PEP	Wage	Hire 1 Accounts Maintenance	28787.20	
	SS	at 13.84 for 2080 hours	1784.81	
	MED		417.41	
	WC		152.57	
	SUTA		526.81	
				31668.80

FY2025 Summer youth employment program

SYEP	Wage SS MED WC	Hire 35 SYEP @ 10.00 for 160 hours	56000 3472 812 296.8	60580.8
		PEP workers		
PEP	Wage	Hire 1 Senior Carpenter	40622.40	
	SS	at 19.53 for 2080 hours	2518.59	
	MED		589.02	
	WC		215.30	
	SUTA		743.39	
				44688.70
PEP	Wage	Hire 1 Carpenters @ 16.41	34132.80	
	SS	for 2080 hours	2116.23	
	MED		494.93	
	WC		180.90	
	SUTA		624.63	
				37549.49
PEP	Wage	Hire 1 Carpenters @ 16.41	34132.80	
	SS	for 2080 hours	2116.23	
	MED		494.93	
	WC		180.90	
	SUTA		624.63	275 40 40
			24122.00	37549.49
PEP	Wage	Hire 1 Carpenters @ 16.41	34132.80	
	SS	for 2080 hours	2116.23	
	MED		494.93	
	WC		180.90 624.63	
	SUTA		024.03	37549.49
		Hiro 1 Cornontors @ 16 11	34132.80	37347.43
PEP	Wage	Hire 1 Carpenters @ 16.41	2116.23	
	SS MED	for 2080 hours	494.93	